

Construction of Administrative & Academic Block (G+2) including Water Supply and Sanitary Installation for NSTI-W, Hyderabad

Statement of expenditure for the ongoing Major works at NSTI-W, Vidyanagar, Hyderabad:

Total budget Allocated: **Rs. 19,95,90,000/-** (Rupees Nineteen Crore Ninety Five Lakh and Ninety Thousand only) including taxes:

Sl. No.	Name of the Work Agreement No.	Sanction Order No. & Date	Sanction Letter No. & Amount	LOA ISSUED	Expenditure During the Month	Total Expenditure In CFY 2021-22	Up to date Total Expenditure	Balance Funds Available in this CFY 2020-21
1	(Upto F/Y-2018-19 : 048-4250_00_800_09_01_53) (From F/Y 2019-20 & 2020-21 : 091-4070.00.800.29.01.53)	DGT-D-11011/ 01/2015 WT(Pt), dt. 12.06.2017 for Rs.19,95,90,000/-.	F/Y 2016-17 Rs.98325/-	98325	0	0	98325	0
	C/o Admn., & Academic Block (G+2) & Hostel Building (G+2) for Regional Vocational Training Institute (RVTI) at Vidyanagar, Hyderabad. Agt.No.06/EE/HCD-II/2017-18.		F/Y 2017-18 Rs.4,00,00,000/-	39881698	0	0	39881698	0
			F/Y 2018-19 Rs.8,33,48,797/-	82852975	0	0	82852975	0
			F/Y 2019-20 Rs. 1,00,00,000/-	9603377	0	0	9603377	0
			F/Y 2020-21 Rs. 2,50,00,000/-	24999865	0	0	24999865	0
			F/Y 2021-22 Rs. 4,21,53,760/-	42153760	0	0	0	42153760
		Total	199590000	0	0	157436240	42153760	

**ACADEMIC BUILDING
PLANS, ELEVATION,
SECTIONS, AND
IMAGES**



Image 01



Image 02



Elevations & Sections



Floor Plan